

WTPA Disclosure Statement updated 10-13-23

Representatives of the proposed West Tennessee Pickleball Association (WTPA) have had numerous meetings with Mayor Conger and employees of the Jackson Recreation and Parks Department (JRPD) to request improvements to and expansion of Conger Park as well as to discuss options to meet the increased demands for pickleball courts across the city. We have been encouraged by his commitment:

1. Six additional courts at Conger Park (\$200,000, which will be presented to the City Council on 7/1/23)
2. Conversion of the North Park tennis courts to sixteen pickleball courts in 2024. (\$500,000)
3. Six courts at the South Jackson Community Center in 2025.
  - a. Repairs at Conger Park:
  - b. Sidewalks
  - c. Grading of the hill between the two courts for a viewing area
  - d. Restroom renovations (in progress)

Mayor Conger recognizes the popularity of pickleball and the importance of a long-range plan to meet these demands. In return, he has asked to work with representatives, rather than the community at large. At a minimum, a pickleball association will serve as that voice and advocate for the players.

#### Benefits to members

1. Representation to Mayor and JRPD
2. Discount tournament fee
3. Discount league fee
4. Free access to ball machine
5. Level rating
6. Members only tournament
7. [www.westtnpickleball.com](http://www.westtnpickleball.com) promotes pickleball in any cities of West TN.
8. Five day clinics for beginners
9. Seniors league during the day

#### Specific improvement to be made(Updates):

1. Liability and D&O Insurance for non-profit-\$1,223 Purchase 7/28/23
2. Shade-\$10,000
3. Semi permanent nets-\$2,700 each Being purchased 10/13/23

4. Water fountain-\$1000
5. Camera for live feeds-\$500 City of Jackson is installing
6. Seating for Tournaments-\$2000
7. General fund for future expenses

How do we raise money?

1. Membership campaign
2. Leagues
3. Tournaments
4. Fundraising with sponsorships

Financial details and where we are right now

Owed to pickleball ambassador Ron Harris

a. westtnpickleball.com domain name	\$ 22.17	10/30/22
b. Squarespace hosting	\$ 184.38	11/06/22
c. PO Box	\$ 48.00	12/20/22
d. Opening bank deposit	\$ 200.00	01/23/23
e. 1023-EZ Non-profit filing	\$ 275.00	02/10/23
f. PO Box	\$ 51.00	03/23/23
g. Non-profit filing State of TN	\$ 100.00	03/08/23
Total	\$ 880.55	

Estimated annual budget for WTPA

1. Web hosting	\$ 206.65
2. Annual filing 1023-EZ	\$ 275.00
3. Non-profit filing State of TN	\$ 100.00
4. Liability Insurance	\$ 1,223.00
5. General fund for future expenses	\$ 500.00
Total	\$ 2,831.65

Balance in checking as of 10/13/23 \$ 8,941.98

#### Board officers

Ron Harris Pres	Kamran Mahalti VP	Mark Coffman CFO
Angie Lowery Sec	Mogan Ennis Membership	Emily Dunn Membership
Heath Harpole City Liaison		

#### Board members

Julie Wigger	Mary Hicks	Myra Krenis	Jase Blakney
Ray Huang	Shayne Summar		Jan Shultz